

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13–Budget Release Order for an amount of Rs.44,36,89,000/- to the **Commissioner of Health and Family Welfare**, A.P., Hyderabad from the B.E. 2012-13 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 691

Dated 07.05.2012

Read:-

G.O.Rt.No.2195, Finance (Expr.H.M.&F.W.–II) Department, Dt: 28.04.2012.

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.44,36,89,000/-** (Rupees forty four crores thirty six lakhs and eighty nine thousand only) towards 1st instalment from the B.E. Provision 2012-13 (Plan) under the following scheme:-

(Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E 2012-13	Additi Amou sanctio	Amounts Reappro -priated	Total Provision in B.E. 2012-13	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: Area project.Indian Population project .VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs. Principal. Concerned DDOs. Remarks:									
1.	2211-00-108-11-05-010-011	V	2,50,00	---	--	2,50,00	----	62,50	1,87,50
2	2211-00-108-11-05-010-012	V	21,35	---	----	21,35	---	5,33	16,02
3	2211-00-108-11-05-010-016	V	45,00	---	---	45,00	----	11,25	33,75
4	2211-00-108-11-05-010-017	V	4,00	---	----	4,00	----	1,00	3,00
5	2211-00-108-11-05-010-018	V	18,55	---	---	18,55	---	4,63	13,92
6	2211-00-108-11-05-130-131	V	8,00	---	---	8,00 ..	---	2,00	6,00
7	2211-00-108-11-05-130-132	V	30,00	---	---	30,00 ..	---	7,50	22,50
8	2211-00-108-11-05-270-272	V	1,50	--	---	1,50	---	37	1,13
9	2211-00-108-11-05-010-019	V	10	--	---	10	---	2	8
10	2211-00-108-11-05-010-013	V	1,50,00	--	---	1,50,00	--	37,50	1,12,50
11	2211-00-108-11-05-300-000	V	10,00	--	---	10,00 ..	---	2,50	7,50
12	2211-00-108-11-05-140-000	V	1,00	----	---	1,00	---	25	75
13	2211-00-108-11-05-110-111	V	20,00	--	---	20,00	--	5,00	15,00
14	2211-00-108-11-05-510-511	V	5,00	---	--	5,00	---	1,25	3,75
15	2211-00-108-11-05-130-133	V	20,00	---	----	20,00	---	5,00	15,00
Scheme Name: Employment of ANMs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs Remarks:									
16	2211-00-101-11-06-300-000	V	9,26,10	---	----	9,26,10	----	2,31,52	6,94,58
Scheme Name: Employment of ANMs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:									
17	2211-00-101-11-06-130-132	V	10	--	---	10	---	2	8
18	2211-00-101-11-06-140-000	V	10	--	---	10	---	2	8
Scheme Name: Employment of ANMs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:									
19	2211-00-789-11-06-300-000	V	1,94,40	---	---	1,94,40	---	48,60	1,45,80
20	2211-00-796-11-08-300-000	V	79,10	---	---	79,10	---	19,77	59,33
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:									
21	2211-00-101-11-04-110-114	V	5,00	---	---	5,00	---	1,25	3,75
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:									
22	2211-00-101-11-04-130-133	V	50,00	---	---	50,00	---	12,50	37,50
23	2211-00-101-11-04-130-131	V	15,00	---	---	15,00	----	3,75	11,25

(P.T.O.)

Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks: Grant-in-aid bill with full vouchers/Detailed Bills									
24	2211-00-101-11-04-310-312	V	2,00	---	---	2,00	---	50	1,50
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:									
25	2211-00-101-11-04-010-016	V	6,62,72	---	---	6,62,72 ..	---	1,65,68	4,97,04
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:									
26	2211-00-101-11-04-010-017	V	1,54,40	---	---	1,54,40 ..	---	38,60	1,15,80
27	2211-00-101-11-04-010-018	V	4,59,61	---	---	4,59,61	---	1,14,90	3,44,71
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:									
28	2211-00-101-11-04-010-013	V	14,11,08	--	---	14,11,08	----	3,52,77	10,58,31
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:									
29	2211-00-101-11-04-010-012	V	2,31,60	--	--	2,31,60	---	57,90	1,73,70
30	2211-00-101-11-04-130-132	V	75,00	--	---	75,00	----	18,75	56,25
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:									
31	2211-00-101-11-04-010-019	V	15,44	--	---	15,44	--	3,86	11,58
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW.DMHOs.Principal. Concerned DDOs. Remarks:									
32	2211-00-101-11-04-110-111	V	1,50,00	---	---	1,50,00 ..	---	37,50	1,12,50
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:									
33	2211-00-101-11-0-010-011	V	75,76,15	--	---	75,76,15	---	18,94,03	56,82,12
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:									
34	2211-00-789-11-16-010-011	V	15,50,42	--	---	15,50,42	---	3,87,60	11,62,82
35	2211-00-796-11-16-010-011	V	6,21,92	--	---	6,21,92	---	1,55,48	4,66,44
36	2211-00-789-11-16-010-012	V	48,60	--	---	48,60	---	12,15	36,45
37	2211-00-796-11-16-010-012	V	19,80	--	--	19,80	---	4,95	14,85
38	2211-00-789-11-16-010-013	V	2,96,11	--	--	2,96,11	----	74,02	2,22,09
39	2211-00-796-11-16-010-013	V	1,20,64	---	---	1,20,64	---	30,16	90,48
40	2211-00-789-11-16-010-016	V	1,97,96	--	---	1,97,96	---	49,49	1,48,47
41	2211-00-796-11-16-010-016	V	80,65	---	----	80,65	----	20,16	60,49
42	2211-00-789-11-16-010-017	V	32,40	--	---	32,40	---	8,10	24,30
43	2211-00-796-11-16-010-017	V	13,20	---	---	13,20	----	3,30	9,90
44	2211-00-789-11-16-010-018	V	96,45	---	---	96,45	---	24,11	72,34
45	2211-00-796-11-16-010-018	V	39,29	----	---	39,29	----	9,82	29,47
46	2211-00-789-11-16-010-019	V	3,24	---	----	3,24	---	81	2,43
47	2211-00-796-11-16-010-019	V	1,32	---	--	1,32	----	33	99
48	2211-00-789-11-16-130-131	V	5,35	---	---	5,35	----	1,33	4,02
49	2211-00-796-11-16-130-131	V	2,18	---	---	2,18	----	54	1,64
50	2211-00-796-11-16-130-132	V	6,00	--	---	6,00	---	1,50	4,50
51	2211-00-789-11-16-130-133	V	12,47	---	---	12,47	---	3,11	9,36
52	2211-00-796-11-16-110-111	V	12,00	---	---	12,00	---	3,00	9,00
53	2211-00-789-11-16-110-111	V	10,00	---	--	10,00	---	2,50	7,50
54	2211-00-789-11-16-110-114	V	5,00	--	--	5,00	---	1,25	3,75
55	2211-00-789-11-16-130-132	V	10,00	---	---	10,00	---	2,50	7,50
56	2211-00-796-11-16-110-114	V	2,00	---	--	2,00	---	50	1,50
57	2211-00-796-11-16-130-133	V	5,00	---	---	5,00	--	1,25	3,75
Scheme Name: Post partum schemes District Hospital.Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
58	2211-00-200-11-05-010-011	V	4,14,48	---	---	4,14,48	----	1,03,62	3,10,86
59	2211-00-200-11-05-010-013	V	67,41	--	---	67,41	---	16,85	50,56
60	2211-00-200-11-05-010-016	V	82,89	---	---	82,89	---	20,72	62,17
61	2211-00-200-11-05-010-017	V	30,15	--	--	30,15	---	7,53	22,62
62	2211-00-200-11-05-010-018	V	21,89	---	---	21,89	--	5,47	16,42
63	2211-00-200-11-05-010-019	V	4,02	--	--	4,02	---	1,00	3,02
64	2211-00-200-11-05-010-012	V	20,00	---	---	20,00	---	5,00	15,00
65	2211-00-200-11-05-110-111	V	2,00	---	---	2,00	---	50	1,50
66	2211-00-200-11-05-130-132	V	5,00	---	---	5,00	---	1,25	3,75
67	2211-00-200-11-05-240-000	V	1,00	---	---	1,00	---	25	75

Scheme Name: Post partum schemes.District Hospital.Teaching Hospitals Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDOs Remarks: Grants-in-aid bill with full vouchers/ Detailed Bills									
68	2211-00-200-11-0-310-312	V	15,00	---	---	15,00	---	3,75	11,25
Scheme Name: Post partum schemes.Taluk Hospitals. Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Hosp.Supdt.Addl. Concerned DDOs. Remarks:									
69	2211-00-200-11-07-010-012	V	44,77	---	----	44,77	----	11,19	33,58
70	2211-00-200-11-07-010-013	V	1,09,25	---	---	1,09,25	----	27,31	81,94
71	2211-00-200-11-07-010-016	V	1,48,89	----	----	1,48,89	----	37,22	1,11,67
72	2211-00-200-11-07-010-017	V	1,20,60	---	---	1,20,60	---	30,15	90,45
73	2211-00-200-11-07-010-018	V	69,23	---	---	69,23	---	17,30	51,93
74	2211-00-200-11-07-010-019	V	16,08	---	---	16,08	---	4,02	12,06
75	2211-00-200-11-07-110-111	V	7,00	---	---	7,00	----	1,75	5,25
76	2211-00-200-11-07-110-114	V	50	---	---	50	---	12	38
77	2211-00-200-11-07-130-132	V	12,00	---	---	12,00	---	3,00	9,00
Scheme Name: Post partumschemes..Taluk Hospitals. Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A. A.O. FW. DMHOs.Hosp.Supdt.Addl. Concerned DDOs. Remarks:									
78	2211-00-200-11-07-010-011	V	6,71,68	---	--	6,71,68	----	1,67,92	5,03,76
Scheme Name: R.C.H. Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs. Principal. Concerned DDOs. Remarks:									
79	2211-00-103-11-10-140-000	V	2,50	---	--	2,50	----	62	1,88
80	2211-00-103-11-10-300-000	V	65,00	---	----	65,00	----	16,25	48,75
81	2211-00-103-11-10-130-132	V	5,50	---	---	5,50	---	1,37	4,13
82	2211-00-103-11-10-130-131	V	3,00	---	---	3,00	---	75	2,25
83	2211-00-103-11-10-130-133	V	3,00	---	---	3,00	---	75	2,25
84	2211-00-103-11-10-130-134	V	3,00	---	---	3,00	---	75	2,25
Scheme Name: R.C.H. Programme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks: Grants-in-aid bill with full vouchers/Detailed Bills									
85	2211-00-103-11-10-310-312	V	18,00	---	---	18,00	---	4,50	13,50
	Total		177,48,14	---	---	177,48,14	---	44,36,89	133,11,25

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare Hyderabad, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (Expr. HM&FW –I) Department.
The Financial Advisor, HM & FW Department.
SF/SC

//FORWARDED :: BY:: ORDER//
SECTION OFFICER